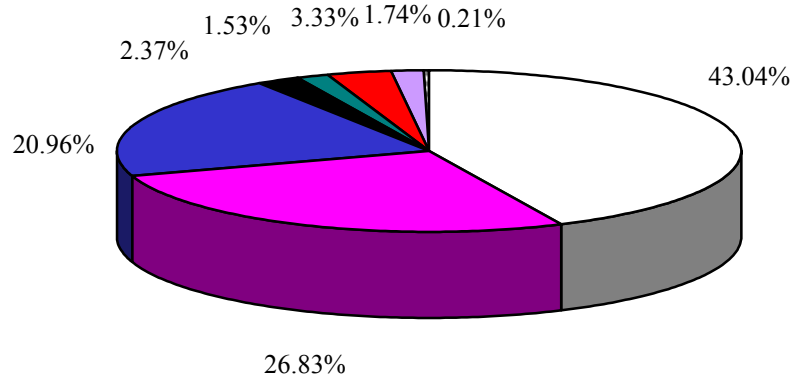


Fiscal Year 2003

Total Revenue All Funds

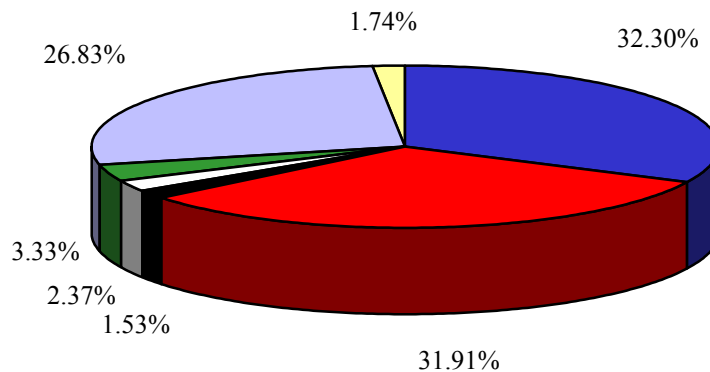
Where the Money Comes From



- | | |
|--|---|
| □ General Fund Revenues other than Schools - \$206,791,635 | ■ Capital Improvement Fund - \$128,895,785 |
| ■ School Funds Other than City - \$100,726,731 | ■ Internal Service Fund - \$11,373,834 |
| ■ Enterprise Fund - \$7,342,222 | ■ Public Works Fund - \$15,996,828 |
| ■ Special Revenue Funds - \$8,365,161 | ■ Risk Management Fund Balance Transfer - \$1,000,000 |

Total Expenditures All Funds

Where the Money Goes



- | | |
|---------------------------------------|--|
| ■ City Operations - \$155,203,699 | ■ School Operations - \$153,314,667 |
| ■ Enterprise Fund - \$7,342,222 | □ Internal Service Fund - \$11,373,834 |
| ■ Public Works Funds - \$15,996,828 | ■ Capital Improvement Fund - \$128,895,785 |
| ■ Special Revenue Funds - \$8,365,161 | |